

| Nr. | | Vorgangs- | PSP-Cod | Vorgangsname | Dauer | Anfang | Ende | % Abgesch | Vorgänger | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----|--|-----------|---------|--|------------|--------------|--------------|-----------|----------------|-------|--|--|--|-------|--|--|--|------------|--|--|--|-------|--|--|--|-------|--|--|--|-------|--|--|--|------------|--|--|--|-------|--|--|--|-------|--|--|--|-------|--|--|--|------------|--|--|--|-------|--|--|--|-------|--|--|--|-------|--|--|--|------------|--|--|--|-------|--|--|--|-------|--|--|--|-------|--|
| | | | | | | | | | | Q3 07 | | | | Q4 10 | | | | 2026 Q1 01 | | | | Q2 04 | | | | Q3 07 | | | | Q4 10 | | | | 2027 Q1 01 | | | | Q2 04 | | | | Q3 07 | | | | Q4 10 | | | | 2028 Q1 01 | | | | Q2 04 | | | | Q3 07 | | | | Q4 10 | | | | 2029 Q1 01 | | | | Q2 04 | | | | Q3 07 | | | | Q4 10 | |
| 1 | | | 1 | Vorbereitung und Vergabephase der Planung | 212 d | Mit 13.08.25 | Don 04.06.26 | 40% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 201 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 202 | | | 2 | Rahmenterminplan - Planung und Bauablauf | 1020 d | Die 05.05.26 | Mon 01.04.30 | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 203 | | | 2.1 | Planung | 480 d | Die 05.05.26 | Mon 06.03.28 | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 204 | | | 2.1.1 | Grundlagenermittlung und Vorplanung, unter Beachtung und Wertung der vorliegenden Ergebnisse | 25 d | Die 05.05.26 | Mon 08.06.26 | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | | | 2.1.1.1 | Grundlagenermittlung unter Beachtung und Wertung der vorliegenden Ergebnisse | 15 d | Die 05.05.26 | Mon 25.05.26 | 0% | 196 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 206 | | | 2.1.1.2 | Vorplanung unter beachtung und Wertung der vorliegenden Ergebnisse | 20 d | Die 12.05.26 | Mon 08.06.26 | 0% | 205EA-2 Wochen | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 207 | | | 2.1.1.3 | Prüfung und Freigabe durch den Auftraggeber | 0 d | Mon 08.06.26 | Mon 08.06.26 | 0% | 206 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 208 | | | 2.1.2 | Entwurfsplanung | 80 d | Die 09.06.26 | Mon 28.09.26 | 0% | 206 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 209 | | | 2.1.3 | Vorabstimmung mit der Bauaufsicht bzgl. Genehmigungsfähigkeit und zu beachtender Aspekte | 6 Wochen | Die 07.07.26 | Mon 17.08.26 | 0% | 208EA-3 Monate | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 210 | | | 2.1.4 | Meilenstein Entwurfsplanung abgeschlossen | 0 d | Mon 28.09.26 | Mon 28.09.26 | 0% | 208 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 211 | | | 2.1.5 | frühstmögliche Vorlage der Kostenberechnung und Grundrissplan, Schnitt zwecks Beschlussvorlage | 0 d | Don 17.09.26 | Don 17.09.26 | 0% | 212AE-2 Wochen | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 212 | | | 2.1.6 | Gremienlauf / Gremienbeschluss zur Umsetzung der HOAI-Lph. 4 | 55 d | Don 01.10.26 | Mit 16.12.26 | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 213 | | | 2.1.7 | Genehmigungsplanung | 158 d | Don 17.12.26 | Mon 26.07.27 | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 214 | | | 2.1.7.1 | Zusammenstellen der Bauvorlagen | 28 d | Don 17.12.26 | Mon 25.01.27 | 0% | 212 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 215 | | | 2.1.7.2 | Genehmigungsplanung | 0 d | Die 26.01.27 | Die 26.01.27 | 0% | 214 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 216 | | | 2.1.7.3 | Genehmigungszeitraum (geschätzt) | 6,5 Monate | Die 26.01.27 | Mon 26.07.27 | 0% | 214 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 217 | | | 2.1.7.4 | Baugenehmigung | 0 d | Mon 26.07.27 | Mon 26.07.27 | 0% | 216 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 218 | | | 2.1.8 | Ausführungsplanung | 100 d | Die 27.07.27 | Mon 13.12.27 | 0% | 217 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 219 | | | 2.1.8.1 | Ausschreibungs- und Ausführungsreife für erste Gewerke | 2 Monate | Die 27.07.27 | Mon 20.09.27 | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 220 | | | 2.1.8.2 | Ausschreibungs- und Ausführungsreife für weitere Gewerke | 3 Monate | Die 21.09.27 | Mon 13.12.27 | 0% | 219 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 221 | | | 2.1.9 | Vorbereitung zur Vergabe | 120 d | Die 21.09.27 | Mon 06.03.28 | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 222 | | | 2.1.9.1 | erste Gewerke (u. a. Rückbau- und Rohbauleistungen, etc.) | 2 Monate | Die 21.09.27 | Mon 15.11.27 | 0% | 219 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 223 | | | 2.1.9.2 | weitere Gewerke (u. a. TGA-, ELT-, Ausbau-Leistungen., etc.) | 3 Monate | Die 14.12.27 | Mon 06.03.28 | 0% | 220 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 224 | | | 2.2 | Vergabephase der Bauleistungen | 200 d | Die 16.11.27 | Mon 21.08.28 | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 225 | | | 2.2.1 | erste Gewerke (u. a. Rückbau- und Rohbauleistungen, etc.) | 6 Monate | Die 16.11.27 | Mon 01.05.28 | 0% | 222 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 226 | | | 2.2.2 | weitere Gewerke (u. a. TGA-, ELT-, Ausbau-Leistungen., etc.) | 6 Monate | Die 07.03.28 | Mon 21.08.28 | 0% | 223 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 227 | | | 2.3 | Bauausführung | 380 d | Die 02.05.28 | Mon 15.10.29 | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 228 | | | 2.3.1 | Baubeginn | 0 d | Die 02.05.28 | Die 02.05.28 | 0% | 229AA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 229 | | | 2.3.2 | erste Gewerke (u. a. Rückbau- und Rohbauleistungen, etc.) | 15 Monate | Die 02.05.28 | Mon 25.06.29 | 0% | 225 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 230 | | | 2.3.3 | weitere Gewerke (u. a. TGA-, ELT-, Ausbau-Leistungen., etc.) | 15 Monate | Die 22.08.28 | Mon 15.10.29 | 0% | 226 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 231 | | | 2.3.4 | Bauende | 0 d | Mon 15.10.29 | Mon 15.10.29 | 0% | 230EE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 232 | | | 2.4 | Projektabschluss und Dokumentation | 200 d | Die 26.06.29 | Mon 01.04.30 | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 233 | | | 2.4.1 | erste Gewerke (u. a. Rückbau- und Rohbauleistungen, etc.) | 120 d | Die 26.06.29 | Mon 10.12.29 | 0% | 229 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 234 | | | 2.4.1.1 | Abrechnung Baufirmen erste Gewerke (Schlussrechnungen) | 3 Monate | Die 26.06.29 | Mon 17.09.29 | 0% | 229 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 235 | | | 2.4.1.2 | Abrechnung Planer / Gutachter (Teil-Schlussrechnungen) | 2 Monate | Die 18.09.29 | Mon 12.11.29 | 0% | 234 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 236 | | | 2.4.1.3 | Puffer | 1 Monat | Die 13.11.29 | Mon 10.12.29 | 0% | 235 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 237 | | | 2.4.2 | weitere Gewerke (u. a. TGA-, ELT-, AusbauLeistungen., etc.) | 120 d | Die 16.10.29 | Mon 01.04.30 | 0% | 230 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 238 | | | 2.4.2.1 | Abrechnung alle Baufirmen (Schlussrechnungen) | 2 Monate | Die 16.10.29 | Mon 10.12.29 | 0% | 230 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 239 | | | 2.4.2.2 | Abrechnung Planer / Gutachter (Schlussrechnungen) | 1,25 Mona | Die 11.12.29 | Mon 14.01.30 | 0% | 238 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 240 | | | 2.4.2.3 | Gesamtkosten- / Fördermittelnachweis | 1 Monat | Die 15.01.30 | Mon 11.02.30 | 0% | 239;235 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 241 | | | 2.4.2.4 | Abrechnung Projektsteuerer (Schlussrechnung) | 0,75 Mona | Die 12.02.30 | Mon 04.03.30 | 0% | 240 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 242 | | | 2.4.2.5 | Puffer | 1 Monat | Die 05.03.30 | Mon 01.04.30 | 0% | 241 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Projekt: Anlage 3.2 - Rahmente
Datum: Don 08.01.26

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|---------------|--|----------------------|--|-------------------------|--|-------------------------|--|------------------|--|----------------------|--|-----------------------|
| Vorgang | | Sammelvorgang | | Inaktiver Meilenstein | | Nur Dauer | | Nur Anfang | | Externer Meilenstein | | Manueller Fortschritt |
| Unterbrechung | | Projektsammelvorgang | | Inaktiver Sammelvorgang | | Manueller Sammelrollup | | Nur Ende | | Stichtag | | |
| Meilenstein | | Inaktiver Vorgang | | Manueller Vorgang | | Manueller Sammelvorgang | | Externe Vorgänge | | In Arbeit | | |